# Hillcrest Master Plan Review: Part 1

Hillcrest CAC 10/19/2021





### **Today's topics:**

- Review process for CAC, Planning Commission, City Council
- Other processes
- Master Plan: Table of Contents, Introduction, Background
- Implementation requirements



#### **Review process**

- CAC will review Intro/Background/Implementation drafts today
- CAC will review the policy parts (maps & text) in November
- CAC will provide a recommendation letter in December
- Planning Commission reviews (January) and holds public hearing (~March), then makes recommendation (~April)
- City Council also holds public hearing, then makes a decision



#### Other processes

- Parallel City processes
  - Rezoning to allow for master plan
  - Zoning code amendments
  - Comprehensive Plan amendment
- Environmental Review
  - Planned for this fall/winter
  - Will include public comment opportunity
- Wetlands decisions
- Development agreement
- Subdivision, site plan review, construction permits



#### **City Park process**

- City Park will be designed with public input, *after* the Master Plan is approved
  - The Master Plan will identify the preferred location of the +/- 5 acre park
- City Park development is not fully budgeted
  - \$2.5 million is committed, but it could cost more
  - Additional funding will need to be identified



#### **Table of Contents**

- Introduction
  - Purpose
  - Structure
- Background
  - Context
  - Process
- Master Plan
  - Land Use, Art and Placemaking
  - Transportation
  - Parks and Open Spaces (includes stormwater)
  - Sustainability
  - Housing
  - Zoning
  - Phasing
  - Other Implementation



(Review draft Introduction, Background pages)



## **Implementation Requirements**

- All plan elements will need funding to implement
- Much of the basic development costs are expected to be funded by land sales
  - Some additional subsidy may be needed
- Environmental remediation may be partially paid for by grants
- Affordable housing will require additional funding
- Many advanced sustainability measures will need additional funding, which has been only partially identified
- District stormwater will need capital and operations/maintenance funding
- City park only partially funded



# **Questions?**